



No.	DESCRIPCIÓN	ANALÍTICO DE PALZAS			COSTO MENSUAL BRUTO	PERCEPCIONES ORDINARIAS BRUTAS			SUMA COSTO MENSUAL BRUTO	COSTO ANUAL	TOTAL ANUAL BRUTO
		Nivel	Plazas	Horas		PERC. COMPL.	DESPENSA	INC. AHORRO			
1	DIRECTOR	19	1		33,527.00	33,527.00	2,449.00	5,198.00	74,701.00	11,272.00	235,375.00
2	JEFE DE OFICINA DE ADMINISTRACION	16	1		16,727.00	16,727.00	2,449.00	2,282.00	38,185.00	5,626.00	120,181.00
3	SUBDIRECTOR DE ORIENTACION Y ASUNTOS	15	1		11,255.00	11,255.00	2,449.00	1,443.00	28,312.00	4,193.00	89,039.00
4	SUBDIRECTOR DE ADMINISTRACION	15	1		11,255.00	11,255.00	2,449.00	1,443.00	28,402.00	3,781.00	82,987.00
5	CONCILIADOR	15	4		10,927.00	10,927.00	2,449.00	1,443.00	25,746.00	3,670.00	80,908.00
6	CONTADOR GENERAL	14	2		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
7	ORIENTADOR INTERNO	14	2		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
8	ORIENTADOR EXTERNO	14	1		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
9	AUX. AMPAROS Y EXHORTOS	14	1		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
10	CONTROLADOR INTERNO	14	1		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
11	AUXILIAR DE CONCILIADOR	14	4		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
12	NOTIFICADOR	14	4		15,324.00	0.00	2,449.00	993.00	18,766.00	5,152.00	61,450.00
13	AUX. SISTEMA INSTITUCIONAL DE ARCHIVO	10	1		15,160.00	0.00	2,449.00	288.00	17,917.00	5,102.00	58,853.00
14	AUX. TICS	10	1		15,160.00	0.00	2,449.00	288.00	16,959.00	4,779.00	55,686.00
15	AUX. DE PRESIDENCIA	8	1		14,232.00	0.00	2,449.00	288.00	14,415.00	3,822.00	47,167.00
16	AUX. OFICIAL DE PARTES	7	1		11,678.00	0.00	2,449.00	288.00	14,415.00	3,822.00	47,167.00
17	AUX. TRANSPARENCIA	7	1		11,678.00	0.00	2,449.00	288.00	14,415.00	3,822.00	47,167.00
18	AUX. OFICINA ADMINISTRATIVA	7	1		11,678.00	0.00	2,449.00	288.00	14,415.00	3,822.00	47,167.00
19	AUX. OPERATIVO	3	2		8,297.00	0.00	2,449.00	144.00	10,890.00	2,733.00	35,463.00

ELABORO: VIRGINIA HERNÁNDEZ RAMÍREZ  
JAJA DE OFICINA ADMINISTRATIVA

AUTORIZO: JOSÉ BADILLO MONTIEL  
DIRECTOR DEL CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA

